**SGN: Assign Business Operation Plan 2017**

On 27/12/2016, Sai Gon Ground Services Joint Stock Company announced a decision as follows:

**Article 1**: Assign production targets 2017 to Sai Gon Ground Services Joint Stock Company as follows:

1. Flight service plan:

- Domestic: 100,418 routes (29% more than 2016 performance)

- International: 42,049 routes (25% more than 2016 performance)

2. Finance targets:

- Revenue: VND 1,006,000,000,000 (16% more than 2016 performance)

- Total cost: VND 737,180,000,000 (13% more than 2016 performance)

- Total profit after tax: VND 215,000,000,000 (26% more than 2016 performance)

In which:

*Profit of SAGS: VND 195,000,000,000*

- Payment to budget: VND 53,820,000,000, increasing by 26% compared to 2016

3. Total developing investment value:

- Ground equipment: VND 77,799,500,000

- Other asset: VND 2,672,625,000

- Construction (factory and workshop): VND 14,500,000,000

**Article 2:** General Manager, Heads of departments in Sai Gon Ground Services Joint Stock Company are responsible to implement this decision.

**Article 3:** The decision goes into effects on the date of signature.